## University of California
### Partnership Funding
**($ in millions)**

#### Summary of Shortfall in Partnership Funding

<table>
<thead>
<tr>
<th></th>
<th>2001-02</th>
<th>2002-03</th>
<th>2003-04</th>
<th>2004-05</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State General Funds UC Should Receive Per the Partnership</strong></td>
<td>$3,423</td>
<td>$3,702</td>
<td>$3,980</td>
<td>$4,240</td>
</tr>
<tr>
<td><strong>Actual/Estimated State General Funds UC Received</strong></td>
<td>$3,322</td>
<td>$3,221</td>
<td>$2,902</td>
<td>$2,670</td>
</tr>
<tr>
<td><strong>Annual Shortfall -- What UC Received vs. Should Have Received</strong></td>
<td>$101</td>
<td>$481</td>
<td>$1,078</td>
<td>$1,570</td>
</tr>
</tbody>
</table>

#### Details of 2004-05 Shortfall in Partnership Funding

**Budget Cuts**
- Core Needs (instructional equipment, instructional technology, maintenance, libraries) $29
- Research $78
- Public Service--Outreach $79
- Other Public Service (non-Outreach) $140
- Institutional and Academic Support $82
- Student Services $25
- Financial Aid $17
- Student-Faculty Ratio/Unallocated Cuts $70

**Total Budget Cuts** $520

**Reduced Enrollments/Unfunded Projected Enrollment Growth** $65

**Budget Cuts Offset with Student Fee Increases** $435

**Unfunded Partnership**
- Faculty Salaries are more than 10% behind the average of comparison institutions; staff salaries are trailing by similar percentages
- Health benefit costs are skyrocketing
- Energy costs are continuing to increase
- Maintenance backlogs continue to build up and no funding is provided for new space coming on line
- Non-salary price increases (inflation costs for equipment, library materials, etc.)

**Unfunded Partnership, 2001-02 through 2004-05** $1,570

January, 2004