

**UNIVERSITY OF CALIFORNIA ACADEMIC SENATE
UNIVERSITY COMMITTEE ON PLANNING AND BUDGET (UCPB)**

Notice of Teleconference Meeting

Tuesday, January 3, 2012

10:00 a.m. – 1:30 p.m.

<http://www.universityofcalifornia.edu/senate/committees/ucpb/>

Agenda

I. Consent Calendar

- Draft UCPB Minutes of December 6, 2011

II. Announcements

- Jim Chalfant, UCPB chair

III. Student Tuition Initiative

- Erik Green, Graduate Student Representative

IV. Proposal to Convert UCLA Anderson's Full-time MBA Program from State-Supported to Self-Supporting Status

V. Consultation with the UCOP Budget Office

- Patrick Lenz, Vice President for Budget and Capital Resources

VI. External Review of UC Observatories/Lick

VII. Consultation with UCOP Budget Office – Rebenching

- Nathan Brostrom, Executive Vice President, Business Operations
- Debora Obley, Associate Vice President for Budget
- Clifton Bowen, Assistant Director, Budget & Capital Resources
- Elisabeth Willoughby, Principal Analyst, Budget & Capital Resources