# UNIVERSITY OF CALIFORNIA ACADEMIC SENATE UNIVERSITY COMMITTEE ON PLANNING AND BUDGET (UCPB)

## Notice of Teleconference Meeting

Tuesday, January 8, 2013 9:00 a.m. – 1:00 p.m. http://www.universityofcalifornia.edu/senate/committees/ucpb/

# Agenda

### I. Announcements

- o Jean-Bernard Minster, UCPB Chair
- II. Quality Measures

### III. Consultation with UCOP- "Budget 101" Part IV: Financial Aid

- o Debora Obley, Associate Vice President, Budget & Capital Resources
- o Clifton Bowen, Associate Director, Operating Budget
- o Kate Jeffery, Special Assistant to the Executive Vice President
- David Alcocer, Interim Director, Student Financial Support

#### IV. Consultation with UCOP

o Nathan Brostrom, Executive Vice President, Business Operations

#### V. Consultation with UCOP

- o Patrick Lenz, Vice President Budget & Capital Resources
- o Debora Obley, Associate Vice President, Budget & Capital Resources

#### VI. Open Session